

3Q15 Significant Facts

Client Profile

- 5492 Registered families (+15% over ye 2014)
- 2957 Unique families
- 730 New registered families
- 70% Adults
- 30% Children
- 23% Seniors
- 4.4% Homeless

Family Demographics

- 1 - 40%
- 2 - 20%
- 3 - 14%
- 4+ - 26%
- Families with children - 35%

YTD Visit Information - 3Q14 vs 3Q15

- 51,402 individuals served - +12%
- 19,589 families served - +6%
- 22% of our clients used our services 1 time only
- 66% of our clients used our service 3 times or more
- Average 502 client visits a week - +7%

YTD Food Provided - 3Q14vs 3Q15

- 71,439 Bags of food +11%
- \$188,029 spent on food -6%
- Est market value of food - \$1,575,793 +12%
- Holiday Meals Provided to Families
- Easter - 840
- Thanksgiving -
- Christmas -