

Key Distribution Facts - 3/31/2018

Client Demographics

- Adults 75.9%
- Children 24.1%
- Seniors (55+) 27.7%
- Homeless 4.7%
- Below the HSS poverty guidelines 74.1%
- Families with children 30.8%
- Disabled 16.6%
- Medical Insurance 85.7%
- Military Veteran 3.9%

Client Trends 1Q17 vs. 1Q18

- New Families - 199 +35%
- Reactivated Clients - 60
- Total Families Served - 6434 +8.1%
- Total Individuals Served - 15,614 +11%
- Unique Families Served - 2216 +7.8%
- Unique Individuals Served - 5205 +7.7%
- Average Family size - 2.43 +2.9%

Distribution 1Q17 vs. 1Q18

- Average visits per distribution day - 171 +11.8%
- Largest day was 287 families
- Open 40 days for distribution including 3 Saturdays
- 23,937 grocery bags of food +7.1%
- Retail value of food distributed - \$500,259
- Discounted Value - \$437,684