

## 2Q15 Significant Facts

### Client Profile

- 5273 Registered families (+11% over ye 2014)
- 2740 Unique families
- 511 New registered families
- 71% Adults
- 29% Children
- 21% Seniors
- 4.4% Homeless

### Family Demographics

- 1 - 40%
- 2 - 20%
- 3 - 14%
- 4+ - 26%
- Families with children - 35%

### YTD Visit Information - 2Q14 vs 2Q15

- 33,768 individuals served - +12%
- 12,995 families served - +7%
- 24% of our clients used our services 1 time only
- 62% of our clients used our service 3 times or more
- Average 500 client visits a week - +7%

### YTD Food Provided - 2Q14 vs 2Q15

- 47,191 Bags of food +14%
- \$125,881 spent on food -2%
- Est market value of food - \$1,040,052 +11%
- Holiday Meals Provided to Families
- Easter - 840
- Thanksgiving -
- Christmas -