

1Q15 Significant Facts

Client Profile

- 5011 Registered families (+5% over ye 2014)
- 2161 Unique families
- 249 New registered families
- 71% Adults
- 29% Children
- 21% Seniors
- 4.3% Homeless

Family Demographics

- 1 - 40%
- 2 - 21%
- 3 - 14%
- 4+ - 25%
- Families with children - 35%

Visit Information - 1Q14 vs 1Q15

- 16,558 individuals served - +16%
- 6,432 families served - +13%
- 27% of our clients used our services 1 time only
- 51% of our clients used our service 3 times or more
- Average 495 client visits a week - +13%

Food Provided - 1Q14 vs 1Q15

- 23,537 Bags of food +26%
- \$55,743 spent on food +35%
- Est market value of food - \$464,592 +8%
- Holiday Meals Provided to Families
- Easter - 840
- Thanksgiving -
- Christmas -